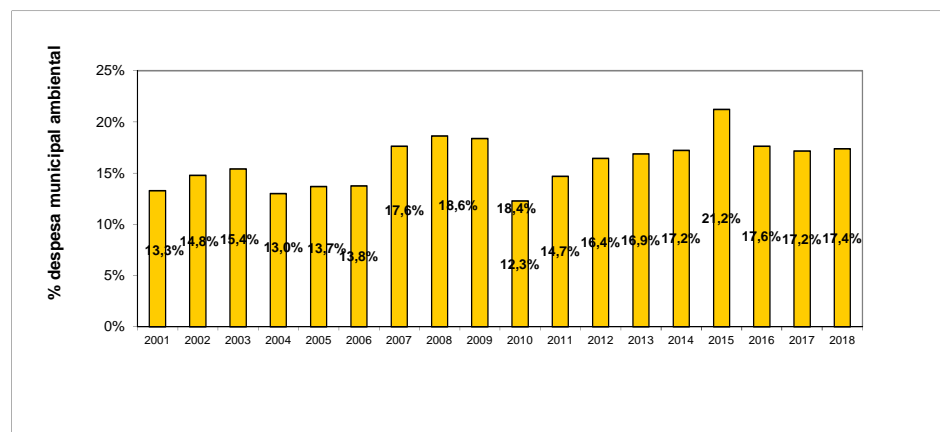


INDICADOR 28. DESPESA BRUTA MUNICIPAL EN MEDI AMBIENT

(%)

 FONT DE LES DADES: Pressupost Municipal
 DATA ÚLTIMA MODIFICACIÓ: 21/11/2019
 Color canyella: les últimes dades actualitzades
 En negreta: resultats de l'indicador

| | Despesa municipal MEDI AMBIENT (EUR) | Pressupost (milers d'EUR) | Total |
|------|--------------------------------------------|------------------------------|--------|
| 2001 | | | 13,30% |
| 2002 | | | 14,80% |
| 2003 | | | 15,40% |
| 2004 | | | 13,00% |
| 2005 | 39.722.542 | 216.895 | 13,70% |
| 2006 | 39.799.667 | 289.099 | 13,77% |
| 2007 | 55.960.998 | 317.672 | 17,62% |
| 2008 | 58.132.529 | 312.164 | 18,62% |
| 2009 | 59.697.013 | 324.758 | 18,38% |
| 2010 | 37.982.261 | 308.800 | 12,30% |
| 2011 | 37.486.758 | 254.862 | 14,71% |
| 2012 | 34.049.030 | 207.009 | 16,45% |
| 2013 | 31.457.570 | 186.195 | 16,89% |
| 2014 | 39.041.385 | 226.723 | 17,22% |
| 2015 | 36.429.044 | 171.616 | 21,23% |
| 2016 | 40.725.576 | 231.128 | 17,62% |
| 2017 | 48.780.456 | 284.349 | 17,16% |
| 2018 | 49.833.515 | 286.812 | 17,37% |



| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------------------------------|----------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Sostenibilitat Medi Urbà | 684.617,95 | 555.814,77 | 598.832,67 | 1.911.580,22 | 777.539,14 | 267.838,08 | 308.010,37 | 438.335,94 | 175.128,56 | 175.510,03 | 336.259,80 | 519.731,28 | 899.749,94 | 885.309,54 |
| Soste - Aigua | 8.071.250,44 | 5.042.469,27 | 6.315.836,29 | 13.503.780,91 | 9.839.310,25 | 5.592.103,61 | 5.174.729,96 | 3.807.002,82 | 4.618.617,91 | 7.410.069,94 | 4.249.756,57 | 7.152.939,96 | 8.717.682,67 | 8.253.325,85 |
| Sost - Ripoll-Rodal-Parc A | 4.101.188,63 | 3.916.781,71 | 12.079.784,18 | 4.454.100,61 | 3.266.289,40 | 1.958.342,15 | 1.044.689,95 | 998.487,23 | 633.142,34 | 590.598,12 | 697.591,39 | 521.309,59 | 611.474,05 | 965.577,14 |
| Residus | 19.955.925,92 | 22.061.886,17 | 24.702.046,57 | 26.095.531,99 | 28.830.877,80 | 25.302.612,86 | 27.263.302,57 | 26127917,29 | 23.971.677,00 | 24.574.591,98 | 27.455.472,55 | 27.964.915,42 | 30.201.210,52 | 29.582.148,73 |
| Urbanisme-Parc Central V | 509.240,92 | 480.000,00 | 505.000,92 | 479.700,22 | 510.030,39 | 552.234,90 | 414.176,18 | 133.676,18 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Parcs i Jardins | 5.223.317,50 | 6.227.126,32 | 6.310.115,08 | 5.521.474,13 | 9.303.446,32 | 3.817.379,78 | 3.281.849,20 | 2.543.610,05 | 2.059.004,65 | 3.441.471,22 | 3.689.964,05 | 4.566.679,78 | 8.350.338,41 | 10.147.153,64 |
| Clavegueram | 1.177.000,15 | 1.515.588,69 | 5.449.382,19 | 6166361,07 | 7169519,38 | 491749,79 | 3.298.153,63 | 295.000,00 | 1.412.069,58 | 2.849.143,60 | 55.000,00 | 1.549.511,91 | 1.953.971,63 | 2.328.053,87 |
| | 39.722.541,51 | 39.799.666,93 € | 55.960.997,90 € | 58132.529,15 € | 59.697.012,68 € | 37.982.261,17 € | 37.486.758,23 € | 34.049.029,51 € | 31.457.570,46 € | 39.041.384,89 € | 36.429.044,36 € | 40.725.576,08 € | 48.780.455,59 € | 49.833.514,90 € |
| Població | 197.359 | 200.743 | 202.142 | 204.734 | 207.040 | 208015 | 207721 | 207938 | 207649 | 207.444 | 207.814 | 208.246 | 209.931 | 211.734 |
| Pressupost municipal am | 201,27 € | 198,26 € | 276,84 € | 283,94 € | 288,34 € | 182,59 € | 180,47 € | 163,75 € | 151,49 € | 188,20 € | 175,30 € | 195,56 € | 232,36 € | 235,36 € |
| Pressupost municipal | 216.895.300 € | 289.098.800 € | 317.672.100 € | 312.163.900 € | 324.757.956 € | 308.800.000,00 | 254.861.959,91 | 207.009.208,01 | 186.194.603,56 | 226.723.110,52 | 171.616.000,00 | 231.128.447,85 | 284.349.143,43 | 286.812.451,90 |
| Percentatge | 18,31% | 13,77% | 17,62% | 18,62% | 18,38% | 12,30% | 14,71% | 16,45% | 16,89% | 17,22% | 21,23% | 17,62% | 17,16% | 17,37% |